



**“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2013 3rd Q**

	Indicators	u/m	Amount
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>2,094,797</b>
1)	from of public electronic communication network services	k AMD	1,433,124
a.	from voice services	k AMD	78,118
b.	from internet access services	k AMD	1,314,094
c.	from other services	k AMD	40,912
2)	from interconnection and line rental services	k AMD	138,138
3)	from sales of equipments and accessories	k AMD	24,751
4)	other operating revenues	k AMD	498,783
<b>2</b>	<b>Non-operating income/(expense)</b>	k AMD	<b>128,348</b>
<b>3</b>	<b>Capital expenses</b>	k AMD	<b>(1,165,418)</b>
<b>4</b>	<b>Operating expenses, including:</b>	k AMD	<b>(1,108,394)</b>
1)	interconnection and line rental services expenses	k AMD	(599,916)
2)	advertising and marketing expenses	k AMD	(28,453)
3)	dealer commissions	k AMD	(14,235)
4)	payroll expenses	k AMD	(259,596)
5)	other operating expenses	k AMD	(206,193)
<b>5</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>1,114,752</b>
<b>6</b>	<b>Amortization of fixed and intangible assets</b>	k AMD	<b>(418,780)</b>
<b>7</b>	<b>Profit before taxation</b>	k AMD	
<b>8</b>	<b>Profit after taxation</b>	k AMD	
<b>9</b>	<b>Subscribers using public electronic communication network services</b>	subscriber	<b>56,568</b>
1)	subscribers using voice services	subscriber	17,465
2)	subscribers using internet access services	subscriber	50,137
<b>10</b>	<b>Average revenue per subscribers using public electronic communication network services</b>	AMD	<b>10,228</b>
1)	subscribers using voice services	AMD	1,491
2)	subscribers using internet access services	AMD	8,737
<b>11</b>	<b>Traffic per subscribers using public electronic communication network services</b>		
1)	subscribers using voice services	minute	199
2)	subscribers using internet access services	MB	59,792

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.